

Board Of Registration In Medicine Fund
Balance Sheet - Statutory Basis

June 30, 2000
(Amounts In Thousands)

	<u>2000</u>	<u>1999</u>
ASSETS		
Cash and short-term investments.....	\$ 296	\$ 306
Total assets.....	<u>\$ 296</u>	<u>\$ 306</u>
LIABILITIES AND FUND BALANCE		
Liabilities:		
Accounts payable.....	\$ 276	\$ 191
Accrued payroll.....	20	20
Total liabilities.....	<u>296</u>	<u>211</u>
Fund balance:		
Designated for specific purpose.....	-	95
Total fund balance (deficit).....	-	95
Total liabilities and fund balance.....	<u>\$ 296</u>	<u>\$ 306</u>

Board Of Registration In Medicine Fund
Statement Of Revenues, Expenditures And Changes In Fund Balance - Statutory Basis

Fiscal Year Ended June 30, 2000
(Amounts in thousands)

	<u>2000</u>	<u>1999</u>
REVENUES AND OTHER FINANCING SOURCES		
Revenues:		
Departmental.....	\$ 1,708	\$ 1,832
Total revenues.....	<u>1,708</u>	<u>1,832</u>
Other financing sources:		
Operating transfers in.....	<u>-</u>	<u>-</u>
Total other financing sources.....	<u>-</u>	<u>-</u>
Total revenues and other financing sources.....	<u>1,708</u>	<u>1,832</u>
EXPENDITURES AND OTHER FINANCING USES		
Expenditures:		
Consumer affairs.....	<u>1,537</u>	<u>1,483</u>
Total expenditures.....	<u>1,537</u>	<u>1,483</u>
Other financing uses:		
Fringe benefit cost assessment.....	115	160
Operating transfers out.....	<u>151</u>	<u>94</u>
Total other financing uses.....	<u>266</u>	<u>254</u>
Total expenditures and other financing uses.....	<u>1,803</u>	<u>1,737</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses.....	(95)	95
Fund balance (deficit) at beginning of year.....	<u>95</u>	<u>-</u>
Fund balance (deficit) at end of year.....	<u>\$ -</u>	<u>\$ 95</u>